

| <b>REVENUES</b>                             | <b>2020</b>       | <b>2021</b>       |
|---|-------------------|-------------------|
| Property tax                                | 16,249,672        | 16,615,249        |
| State General Purpose Aid                   | 1,867,583         | 1,844,429         |
| Other taxes                                 | 963,711           | 1,031,626         |
| Licenses & Permits                          | 171,665           | 163,665           |
| Federal Grants                              | 3,859,047         | 4,596,418         |
| State Aids                                  | 8,678,832         | 9,424,488         |
| Local Grants                                | 0                 | 0                 |
| Charges for Service                         | 2,334,459         | 2,254,473         |
| Misc Revenue                                | 1,484,689         | 1,860,098         |
| Interest on Investments                     | 120,000           | 90,500            |
| Other Financing Sources                     | 39,300            | 36,100            |
| Transfers                                   | 0                 | 0                 |
| <b>Total Revenue &amp; Other Source</b>     | <b>35,768,958</b> | <b>37,917,046</b> |
| <b>EXPENDITURES</b>                         |                   |                   |
| General Government                          | 5,843,931         | 5,663,429         |
| Public safety                               | 4,465,480         | 4,828,217         |
| Highway/Construction                        | 6,331,997         | 8,264,750         |
| Streets & Highways (excluding Constr.)      | 3,569,390         | 3,606,990         |
| Human Services                              | 8,953,445         | 8,838,789         |
| Health                                      | 2,940,794         | 2,768,788         |
| Culture and Recreation                      | 435,583           | 421,397           |
| Conservation of Nat Resources               | 1,194,362         | 1,208,419         |
| Economic Development                        | 70,800            | 70,800            |
| Gen Debt Service                            | 576,590           | 412,519           |
| Capital Outlay                              | 1,628,200         | 1,634,100         |
| Transfers                                   | 508,386           | 548,848           |
| Other Fiscal Charges                        | 0                 | 0                 |
| <b>Total Expenditures &amp; other uses:</b> | <b>36,518,958</b> | <b>36,267,046</b> |
| <b>Budget Balance</b>                       | <b>750,000</b>    | <b>350,000</b>    |

|                     | <b>Certified Levy</b> | <b>Program Aid</b>  | <b>Local Levy</b>    |
|---------------------|-----------------------|---------------------|----------------------|
| General Revenue     | 10,600,616.00         | 1,616,571.00        | 8,984,045.00         |
| Road & Bridge       | 2,705,630.00          |                     | 2,705,630.00         |
| Human Services      | 3,513,654.00          |                     | 3,513,654.00         |
| Public Health       | 625,400.00            |                     | 625,400.00           |
| Comp Water          | 5,360.00              |                     | 5,360.00             |
| Regional Library    | 330,841.00            |                     | 330,841.00           |
| Bonded Indebtedness | 410,319.00            |                     | 410,319.00           |
| County Fair         | 20,000.00             |                     | 20,000.00            |
| Parks & Trails      | 20,000.00             |                     | 20,000.00            |
| <b>Total</b>        | <b>18,231,820.00</b>  | <b>1,616,571.00</b> | <b>16,615,249.00</b> |