

<u>REVENUES</u>	2016	2017
Property tax	14,339,799	15,001,965
State General Purpose Aid	1,362,877	1,383,210
Other taxes	600,000	757,200
Licenses & Permits	130,965	143,065
Federal Grants	3,848,707	3,065,034
State Aids	8,088,005	7,759,877
Local Grants	0	0
Charges for Service	2,430,461	2,514,020
Misc Revenue	1,170,218	1,957,344
Interest on Investments	46,300	48,400
Other Financing Sources	5,200	0
Transfers	240,000	0
	32,262,532	
Total Revenue & Other Source		32,630,115
<u>EXPENDITURES</u>		
General Government	5,084,740	5,124,228
Public safety	3,799,443	4,040,547
Highway/Construction	6,487,880	5,944,480
Human Services	7,798,201	7,997,395
Health	2,773,449	2,788,294
Culture and Recreation	437,474	439,134
Conservation of Nat Resources	935,235	980,133
Economic Development	76,000	72,400
Gen Debt Service	598,194	594,069
Capital Outlay	1,377,260	1,424,614
Transfers	530,869	352,873
Other Fiscal Charges	0	0
	32,925,593	
Total Expenditures & other uses:		32,930,115
Budget Balance	663,061	300,000