

Solid Waste Enterprise Fund 2017 Budget

	2017 Budget	2016 Budget
Property Taxes And Penalties	609,934	578,000
Licenses & Permits	800	800
Intergovernmental	1,654	-
State Grants	70,000	70,000
Charges For Services	1,065,000	915,000
Miscellaneous	84,500	89,500
Transfers In	-	30,000
Subtotal Revenues	1,831,888	1,683,300
Personal Services	414,669	380,870
Services And Charges	1,267,200	1,145,100
Supplies And Materials	130,150	158,150
Capital Expenditures	252,000	130,000
Other Expenditures	74,000	74,000
Transfers	-	30,000
Subtotal Expenditures	2,138,019	1,918,120
Balance	(306,131)	(234,820)