

LEGAL NOTICE
TODD COUNTY BUDGET SUMMARY STATEMENT
FOR BUDGET YEAR 2016

The Todd County Budget Summary Statement is Published in accordance with Minnesota Statute 375.169. The complete budget is available for public inspection at the Todd County Auditor/Treasurer's Office during normal business hours.

REVENUES	2015	2016
Property tax	13,232,781	14,339,799
State General Purpose Aid	1,323,059	1,362,877
Other taxes	621,000	600,000
Licenses & Permits	133,540	130,965
Federal Grants	2,869,346	3,848,707
State Aids	6,200,094	8,088,005
Local Grants	-	0
Charges for Service	2,299,731	2,430,461
Misc Revenue	1,221,234	1,170,218
Interest on Investments	65,200	46,300
Other Financing Sources	224,026	5,200
Transfers	30,000	240,000
Total Revenue & Other Source	28,220,011	32,262,532

EXPENDITURES		
General Government	4,680,912	5,084,740
Public safety	3,513,069	3,799,443
Highway/Construction	3,654,732	6,487,880
Streets & Highways (excluding Constr.)	2,969,122	3,026,848
Human Services	7,521,205	7,798,201
Health	2,782,092	2,773,449
Culture and Recreation	337,497	437,474
Conservation of Nat Resources	946,744	935,235
Economic Development	79,790	76,000
Gen Debt Service	592,624	598,194
Capital Outlay	840,384	1,377,260
Transfers	301,840	530,869
Other Fiscal Charges	-	0
Total Expenditures & other uses:	28,220,011	32,925,593
Budget Balance	0	663,061

Todd County Auditor/Treasurer
Denise Gaida