

LEGAL NOTICE
TODD COUNTY BUDGET SUMMARY STATEMENT
FOR BUDGET YEAR 2018

The Todd County Budget Summary Statement is Published in accordance with Minnesota Statute 375.169. The complete budget is available for public inspection at the Todd County Auditor/Treasurer's Office during normal business hours.

REVENUES	2017	2018
Property tax	15,001,965	15,534,913
State General Purpose Aid	1,383,210	1,510,565
Other taxes	757,200	834,700
Licenses & Permits	143,065	167,915
Federal Grants	3,065,034	3,404,617
State Aids	7,759,877	9,045,024
Local Grants	0	0
Charges for Service	2,514,020	2,563,667
Misc Revenue	1,957,344	1,454,212
Interest on Investments	48,400	58,000
Other Financing Sources	0	0
Transfers	0	0
Total Revenue & Other Source	32,630,115	34,573,613
EXPENDITURES		
General Government	5,124,228	5,432,468
Public safety	4,040,547	4,090,618
Highway/Construction	5,944,480	7,191,675
Streets & Highways (excluding Constr.)	3,171,948	3,244,234
Human Services	7,997,395	8,052,701
Health	2,788,294	2,896,212
Culture and Recreation	439,134	446,146
Conservation of Nat Resources	980,133	1,033,352
Economic Development	72,400	69,000
Gen Debt Service	594,069	570,265
Capital Outlay	1,424,614	1,158,782
Transfers	352,873	388,160
Other Fiscal Charges	0	0
Total Expenditures & other uses:	32,930,115	34,573,613
Budget Balance	300,000	0

Todd County Auditor/Treasurer
Denise Gaida