Property tax State General Purpose Aid Other taxes Licenses & Permits Federal Grants State Aids Local Grants Charges for Service Misc Revenue Interest on Investments Other Financing Sources Transfers Total Revenue & Other Source EXPENDITURES General Government Public safety Highway/Construction Streets & Highways (excluding Constr.) Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certific General Revenue Certific General Revenue Certific	2,563,66: 1,454,21: 58,000 (34,573,61: 5,432,46: 4,090,61: 7,191,67:	5 5 7 4 0 7 2 0 0 0 1 3	16,117,700 1,670,337 919,914 170,665 3,377,257 8,667,021 0 2,421,904 1,874,336 60,000 0 35,279,134 5,492,532 3,995,622 6,911,470
Aid Other taxes Licenses & Permits Federal Grants State Aids Local Grants Charges for Service Misc Revenue Interest on Investments Other Financing Sources Transfers Total Revenue & Other Source EXPENDITURES General Government Public safety Highway/Construction Streets & Highways (excluding Constr.) Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	834,700 167,91! 3,404,61: 9,045,02: 2,563,66: 1,454,21: 58,000 ((((((((((((((((((0 5 7 4 0 7 2 0 0 1 3 8	919,914 170,665 3,377,257 8,667,021 0 2,421,904 1,874,336 60,000 0 35,279,134 5,492,532 3,995,622
Other taxes Licenses & Permits Federal Grants State Aids Local Grants Charges for Service Misc Revenue Interest on Investments Other Financing Sources Transfers Total Revenue & Other Source EXPENDITURES General Government Public safety Highway/Construction Streets & Highways (excluding Constr.) Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	834,700 167,91! 3,404,61: 9,045,02: 2,563,66: 1,454,21: 58,000 ((((((((((((((((((0 5 7 4 0 7 2 0 0 1 3 8	919,914 170,665 3,377,257 8,667,021 0 2,421,904 1,874,336 60,000 0 35,279,134 5,492,532 3,995,622
Licenses & Permits Federal Grants State Aids Local Grants Charges for Service Misc Revenue Interest on Investments Other Financing Sources Transfers Total Revenue & Other Source EXPENDITURES General Government Public safety Highway/Construction Streets & Highways (excluding Constr.) Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	167,91: 3,404,61: 9,045,02- 2,563,66: 1,454,21: 58,000 34,573,6: 5,432,46: 4,090,61: 7,191,67:	5 7 4 0 7 2 0 0 0 1 3 8	170,665 3,377,257 8,667,021 0 2,421,904 1,874,336 60,000 0 35,279,134 5,492,532 3,995,622
Federal Grants State Aids Local Grants Charges for Service Misc Revenue Interest on Investments Other Financing Sources Transfers Total Revenue & Other Source EXPENDITURES General Government Public safety Highway/Construction Streets & Highways (excluding Constr.) Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	3,404,617 9,045,02- (2,563,667 1,454,217 58,000 (34,573,61 5,432,460 4,090,618 7,191,675	7 4 0 7 2 0 0 0 1 3 8 8	3,377,257 8,667,021 0 2,421,904 1,874,336 60,000 0 35,279,134 5,492,532 3,995,622
State Aids Local Grants Charges for Service Misc Revenue Interest on Investments Other Financing Sources Transfers Total Revenue & Other Source EXPENDITURES General Government Public safety Highway/Construction Streets & Highways (excluding Constr.) Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	9,045,02- 2,563,66: 1,454,21: 58,000 (34,573,6: 5,432,460 4,090,610 7,191,679	4 0 7 2 0 0 0 1 3 8	8,667,021 0 2,421,904 1,874,336 60,000 0 35,279,134 5,492,532 3,995,622
Local Grants Charges for Service Misc Revenue Interest on Investments Other Financing Sources Transfers Total Revenue & Other Source EXPENDITURES General Government Public safety Highway/Construction Streets & Highways (excluding Constr.) Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	2,563,663 1,454,213 58,000 34,573,61 5,432,463 4,090,618 7,191,675	0 7 2 0 0 0 1 3 8	0 2,421,904 1,874,336 60,000 0 35,279,134 5,492,532 3,995,622
Charges for Service Misc Revenue Interest on Investments Other Financing Sources Transfers Total Revenue & Other Source EXPENDITURES General Government Public safety Highway/Construction Streets & Highways (excluding Constr.) Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	2,563,66: 1,454,21: 58,000 (34,573,61: 5,432,46: 4,090,61: 7,191,67:	7 2 2 0 0 0 1 3 8 8	2,421,904 1,874,336 60,000 0 0 35,279,134 5,492,532 3,995,622
Misc Revenue Interest on Investments Other Financing Sources Transfers Total Revenue & Other Source EXPENDITURES General Government Public safety Highway/Construction Streets & Highways (excluding Constr.) Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	1,454,217 58,000 (34,573,61 5,432,460 4,090,618 7,191,679	2 0 0 0 1 3 8 8	1,874,336 60,000 0 35,279,134 5,492,532 3,995,622
Interest on Investments Other Financing Sources Transfers Total Revenue & Other Source EXPENDITURES General Government Public safety Highway/Construction Streets & Highways (excluding Constr.) Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	58,000 34,573,61 5,432,461 4,090,616 7,191,675	0 0 1 3 8	60,000 0 0 35,279,134 5,492,532 3,995,622
Other Financing Sources Transfers Total Revenue & Other Source EXPENDITURES General Government Public safety Highway/Construction Streets & Highways (excluding Constr.) Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	5,432,466 4,090,616 7,191,675	0 0 1 3 8 8	0 0 35,279,134 5,492,532 3,995,622
Transfers Total Revenue & Other Source EXPENDITURES General Government Public safety Highway/Construction Streets & Highways (excluding Constr.) Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	5,432,466 4,090,618 7,191,679	D 1 3 3 5 8 8 8	5,492,532 3,995,622
Total Revenue & Other Source EXPENDITURES General Government Public safety Highway/Construction Streets & Highways (excluding Constr.) Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	34,573,6° 5,432,460 4,090,610 7,191,679	1 3 8 8	35,279,134 5,492,532 3,995,622
EXPENDITURES General Government Public safety Highway/Construction Streets & Highways (excluding Constr.) Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	5,432,461 4,090,611 7,191,675	3 8 8	5,492,532 3,995,622
EXPENDITURES General Government Public safety Highway/Construction Streets & Highways (excluding Constr.) Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	5,432,460 4,090,610 7,191,679	B B	5,492,532 3,995,622
General Government Public safety Highway/Construction Streets & Highways (excluding Constr.) Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	4,090,618 7,191,679	В	3,995,622
Public safety Highway/Construction Streets & Highways (excluding Constr.) Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	4,090,618 7,191,679	В	3,995,622
Highway/Construction Streets & Highways (excluding Constr.) Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	7,191,67		151 5
Streets & Highways (excluding Constr.) Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie		5	6 911 470
Constr.) Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie			3,711,770
Human Services Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	3,244,234	4	3,378,458
Health Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	8,052,70		8,310,716
Culture and Recreation Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	2,896,212		2,835,894
Conservation of Nat Resources Economic Development Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	446,146		441,603
Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	1,033,35		1,051,383
Gen Debt Service Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	69,00		65,800
Capital Outlay Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	570,26		574,778
Transfers Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	1,158,78		1,793,902
Other Fiscal Charges Total Expenditures & other uses: Budget Balance Certifie	388,16		426,976
Total Expenditures & other uses: Budget Balance Certifie	15 L	0	0
Budget Balance Certifie	34,573,61		-
Certifie		3	35,279,134
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		D	0
Road & Bridge 2,491		gram Aid	Local Levy 8,596,426.00
		gram Aid 80,089.00	Local Levy 8,596,426.00 2,491,928.00
9-01/13/02/03/03/03/03/03/03/03/03/03/03/03/03/03/	515.00 1,43 928.00 372.00		8,596,426.00 2,491,928.00 3,680,372.00
	515.00 1,43 928.00 372.00 874.00		8,596,426.00 2,491,928.00 3,680,372.00 396,874.00
	515.00 1,43 928.00 372.00		8,596,426.00 2,491,928.00 3,680,372.00
and the second s	515.00 1,43 928.00 372.00 874.00 360.00 162.00 578.00		8,596,426.00 2,491,928.00 3,680,372.00 396,874.00 5,360.00 334,162.00 572,578.00
Total 17,547	515.00 1,43 928.00 372.00 874.00 360.00 162.00 578.00		8,596,426.00 2,491,928.00 3,680,372.00 396,874.00 5,360.00 334,162.00 572,578.00 20,000.00
	515.00 1,43 928.00 372.00 874.00 360.00 162.00 578.00 000.00		8,596,426.00 2,491,928.00 3,680,372.00 396,874.00 5,360.00 334,162.00 572,578.00