

<b><u>REVENUES</u></b>	<b>2018</b>	<b>2019</b>
Property tax	15,534,913	16,117,700
State General Purpose Aid	1,510,565	1,670,337
Other taxes	834,700	919,914
Licenses & Permits	167,915	170,665
Federal Grants	3,404,617	3,377,257
State Aids	9,045,024	8,667,021
Local Grants	0	0
Charges for Service	2,563,667	2,421,904
Misc Revenue	1,454,212	1,874,336
Interest on Investments	58,000	60,000
Other Financing Sources	0	0
Transfers	0	0
	<b>34,573,61</b>	
Total Revenue & Other Source	<b>3</b>	<b>35,279,134</b>
<b><u>EXPENDITURES</u></b>		
General Government	5,432,468	5,492,532
Public safety	4,090,618	3,995,622
Highway/Construction	7,191,675	6,911,470
Streets & Highways (excluding Constr.)	3,244,234	3,378,458
Human Services	8,052,701	8,310,716
Health	2,896,212	2,835,894
Culture and Recreation	446,146	441,603
Conservation of Nat Resources	1,033,352	1,051,383
Economic Development	69,000	65,800
Gen Debt Service	570,265	574,778
Capital Outlay	1,158,782	1,793,902
Transfers	388,160	426,976
Other Fiscal Charges	0	0
	<b>34,573,61</b>	
Total Expenditures & other uses:	<b>3</b>	<b>35,279,134</b>
<b>Budget Balance</b>	<b>0</b>	<b>0</b>

	<b>Certified Levy</b>	<b>Program Aid</b>	<b>Local Levy</b>
General Revenue	10,026,515.00	1,430,089.00	8,596,426.00
Road & Bridge	2,491,928.00		2,491,928.00
Human Services	3,680,372.00		3,680,372.00
Public Health	396,874.00		396,874.00
Comp Water	5,360.00		5,360.00
Regional Library	334,162.00		334,162.00
Bonded Indebtedness	572,578.00		572,578.00
County Fair	20,000.00		20,000.00
Parks & Trails	20,000.00		20,000.00
<b>Total</b>	<b>17,547,789.00</b>	<b>1,430,089.00</b>	<b>16,117,700.00</b>