

| REVENUES | 2017 | 2018 |
|---|-------------------|-------------------|
| Property tax | 15,001,965 | 15,534,913 |
| State General Purpose Aid | 1,383,210 | 1,510,565 |
| Other taxes | 757,200 | 834,700 |
| Licenses & Permits | 143,065 | 167,915 |
| Federal Grants | 3,065,034 | 3,404,617 |
| State Aids | 7,759,877 | 9,045,024 |
| Local Grants | 0 | 0 |
| Charges for Service | 2,514,020 | 2,563,667 |
| Misc Revenue | 1,957,344 | 1,454,212 |
| Interest on Investments | 48,400 | 58,000 |
| Other Financing Sources | 0 | 0 |
| Transfers | 0 | 0 |
| Total Revenue & Other Source | 32,630,115 | 34,573,613 |
| EXPENDITURES | | |
| General Government | 5,124,228 | 5,432,468 |
| Public safety | 4,040,547 | 4,090,618 |
| Highway/Construction | 5,944,480 | 7,191,675 |
| Streets & Highways (excluding Constr.) | 3,171,948 | 3,244,234 |
| Human Services | 7,997,395 | 8,052,701 |
| Health | 2,788,294 | 2,896,212 |
| Culture and Recreation | 439,134 | 446,146 |
| Conservation of Nat Resources | 980,133 | 1,033,352 |
| Economic Development | 72,400 | 69,000 |
| Gen Debt Service | 594,069 | 570,265 |
| Capital Outlay | 1,424,614 | 1,158,782 |
| Transfers | 352,873 | 388,160 |
| Other Fiscal Charges | 0 | 0 |
| Total Expenditures & other uses: | 32,930,115 | 34,573,613 |
| Budget Balance | 300,000 | 0 |

| | Certified Levy | Program Aid | Local Levy |
|---------------------|-----------------------|---------------------|----------------------|
| General Revenue | 9,313,825.00 | 1,441,269.00 | 7,872,556.00 |
| Road & Bridge | 2,491,928.00 | | 2,491,928.00 |
| Human Services | 3,726,331.00 | | 3,726,331.00 |
| Public Health | 492,068.00 | | 492,068.00 |
| Comp Water | 5,360.00 | | 5,360.00 |
| Regional Library | 344,405.00 | | 344,405.00 |
| Bonded Indebtedness | 570,265.00 | | 570,265.00 |
| County Fair | 20,000.00 | | 20,000.00 |
| Parks & Trails | 12,000.00 | | 12,000.00 |
| Total | 16,976,182.00 | 1,441,269.00 | 15,534,913.00 |