

SOLID WASTE ENTERPRISE FUND 2021 BUDGET	
Description of Revenue Source	2021 Proposed Budget
Property Taxes and Penalties	\$1,038,220
Licenses and Permits	\$960
Intergovernmental	\$1,654
State Grants	\$82,500
Charges for Services	\$1,680,000
Recyclables	\$120,000
<b>Subtotal Revenue</b>	<b>\$2,923,334</b>

DESCRIPTION OF EXPENSE	2021 PROPOSED BUDGET
Personnel Services	\$544,460
Services and Charges	\$1,580,000
Supplies and Materials	\$411,750
Capital Expenditures	\$250,000
Other Expenditures	\$92,000
<b>Subtotal Expenditures</b>	<b>\$2,878,210</b>
<b>BALANCE REVENUE AND EXPENDITURES</b>	<b>\$45,124</b>